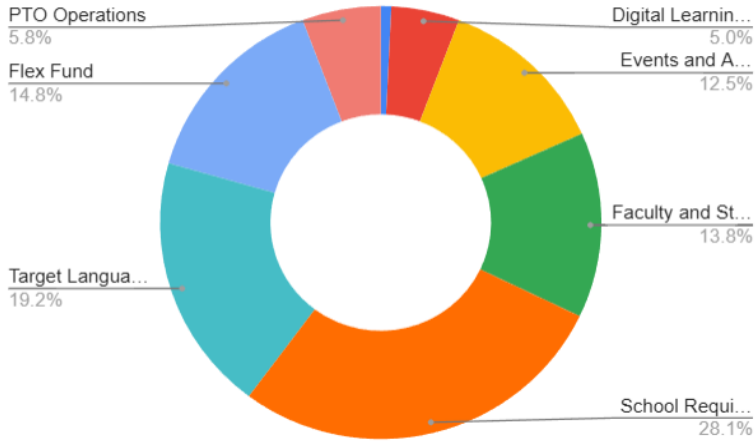


Budget



SY23-24

Expenses

	Budget	Actual
Kinder Cheers and Tears	\$ 400	\$ 240.01
Digital Learning Days (DLD)	\$ 2,600	\$ 2,959.56
Events and Activities	\$ 6,500	\$ 12,747.23
Faculty and Staff	\$ 7,200	\$ 6,335.09
School Requisitions	\$ 14,600	\$ 20,816.14
Target Language Library	\$ 10,000	\$ 7,890.80
Flex Fund	\$ 7,700	\$ 628.05
PTO Operations	\$ 3,000	\$ 3,051.50
Total	\$ 52,000	\$ 54,668.38

Actual

