

Yi Hwang Academy
FY 27 Initial Budget
As of July 2027

	FY 26 Budget Amendment	FY 27 Initial	FY 27 Initial 2% Increase
Income			
10-0000 · REVENUE			
1220 · DONATIONS	178,000.00	10,000.00	10,000.00
1225 · FUND RAISING / MISC SALES	45,000.00	80,000.00	80,000.00
1340 · TUITION FROM OTHER SOURCES-ASP	-	160,000.00	160,000.00
1611 · STDNT SLS - BRKFST & LUNCH PRGS	100,000.00	118,800.00	118,800.00
1700 · STUDENT ACTIVITIES INCOME	170,743.46	100,000.00	100,000.00
1920 · CONTRIB FROM PRIVATE SOURCES	-	2,500.00	2,500.00
Total 3120 · QBE Payment	7,262,446.00	9,577,081.23	9,577,081.23
3510 · SCHOOL NUTRITION SERVICE GRANTS			
Total 3800 · OTHER GRANT FROM GA DOE	154,423.00	69,635.00	69,635.00
Total 4520 · OTHER FEDERAL GRANTS VIA GA DOE	147,713.50	354,000.00	354,000.00
4530 · ALL OTHER GRANTS	-	1,000.00	1,000.00
Total 10-0000 · REVENUE	8,058,325.96	10,473,016.23	10,473,016.23
Total Income	8,058,325.96	10,473,016.23	10,473,016.23
Gross Profit	8,058,325.96	10,473,016.23	10,473,016.23
Expense			
10-6000 · FUNCTION EXPENSES - GEN FUND			
Total 10-1000 · INSTRUCTION	4,383,839.79	4,707,834.38	4,801,820.09
Total 10-2100 · PUPIL SERVICES	282,000.26	439,458.60	439,458.60
Total 10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	71,605.00	138,121.32	139,526.34
Total 10-2213 · INSTRUCTIONAL STAFF TRAINING	-	30,000.00	30,000.00
Total 10-2220 · EDUCATIONAL MEDIA SERVICE	-	35,000.00	35,000.00
Total 10-2230 · FEDERAL GRANT ADMINISTRATION	-	117,604.00	117,604.00
Total 10-2300 · GENERAL ADMINISTRATION	-	5,000.00	5,000.00
Total 10-2400 · SCHOOL ADMINISTRATION	1,145,212.43	1,353,898.20	1,366,581.99
Total 10-2500 · SUPPORT SERVICES - BUSINESS	277,200.00	325,000.00	325,000.00
Total 10-2600 · MAINT & OPER - PLANT SERVICES	1,197,376.67	762,508.56	760,054.63
Total 10-2700 · STUDENT TRANSPORTATION SERVICES	-	-	-
Total 10-2800 · SUPPORT SERVICES - CENTRAL	-	-	-
Total 10-3100 · SCHOOL NUTRITION PROGRAM	92,000.00	134,702.00	134,702.00
Total 10-3300 · ASP OPERATIONS	101,574.67	179,353.14	179,506.19
Total 10-5000 · OTHER OUTLAYS	1,162,000.00	1,162,000.00	1,162,000.00
5100 - DEBT SERVICE		980,100.00	980,100.00
Total 10-6000 · FUNCTION EXPENSES - GEN FUND			
Total 41-6000 · FUNCTION EXPENSE - CSP IMPLEMEN	-	-	-
Total 46-6000 · FUNCTION EXPENSE - IDEA	-	-	-
Total 48-6000 · FUNCTION EXPENSE - TITLE I	-	-	-
Total 48-6001 · FUNCTION EXPENSE -Title III	-	-	-
Total 50-6000 · Security Grant	-	-	-
66901 · Others			
Total Expense	8,712,808.82	10,370,580.21	10,476,353.86
Net Income	(654,482.86)	102,436.02	(3,337.63)
Budgeted Renovation Cost	800,000.00	-	-
Net Income excluding Budgeted Renovation Cost	145,517.14	102,436.02	(3,337.63)