

**Yi Hwang Academy**  
**FY 27 Initial Budget**  
As of July 2027

	FY 27 Initial 2% Increase
<b>Income</b>	
10-0000 · REVENUE	
1220 · DONATIONS	10,000.00
1225 · FUND RAISING / MISC SALES	80,000.00
1340 · TUITION FROM OTHER SOURCES-ASP	86,673.52
1611 · STDNT SLS - BRKFST & LUNCH PRGS	118,800.00
1700 · STUDENT ACTIVITIES INCOME	100,000.00
1920 · CONTRIB FROM PRIVATE SOURCES	2,500.00
Total 3120 · QBE Payment	9,577,081.23
3510 · SCHOOL NUTRITION SERVICE GRANTS	
Total 3800 · OTHER GRANT FROM GA DOE	69,635.00
Total 4520 · OTHER FEDERAL GRANTS VIA GA DOE	354,000.00
4530 · ALL OTHER GRANTS	1,000.00
<b>Total 10-0000 · REVENUE</b>	<b>10,399,689.75</b>
<b>Total Income</b>	<b>10,399,689.75</b>
<b>Gross Profit</b>	<b>10,399,689.75</b>
<b>Expense</b>	
10-6000 · FUNCTION EXPENSES - GEN FUND	
Total 10-1000 · INSTRUCTION	4,764,810.24
Total 10-2100 · PUPIL SERVICES	444,138.60
Total 10-2210 · IMPROVEMENT OF INSTRUCT SERVICE	139,526.34
Total 10-2213 · INSTRUCTIONAL STAFF TRANING	30,000.00
Total 10-2220 · EDUCATIONAL MEDIA SERVICE	35,000.00
Total 10-2230 · FEDERAL GRANT ADMINISTRATION	117,604.00
Total 10-2300 · GENERAL ADMINISTRATION	5,000.00
Total 10-2400 · SCHOOL ADMINISTRATION	1,371,261.99
Total 10-2500 · SUPPORT SERVICES - BUSINESS	380,900.00
Total 10-2600 · MAINT & OPER - PLANT SERVICES	987,178.05
Total 10-2700 · STUDENT TRANSPORTATION SERVICES	-
Total 10-2800 · SUPPORT SERVICES - CENTRAL	-
Total 10-3100 · SCHOOL NUTRITION PROGRAM	134,702.00
Total 10-3300 · ASP OPERATIONS	179,506.19
Total 10-5000 · OTHER OUTLAYS	478,217.00
5100 - DEBT SERVICE	985,352.00
Total 10-6000 · FUNCTION EXPENSES - GEN FUND	
Total 41-6000 · FUNCTION EXPENSE - CSP IMPLEMEN	-
Total 46-6000 · FUNCTION EXPENSE - IDEA	-
Total 48-6000 · FUNCTION EXPENSE - TITLE I	-
Total 48-6001 · FUNCTION EXPENSE -Title III	-
Total 50-6000 · Security Grant	-
66901 · Others	
<b>Total Expense</b>	<b>10,053,196.42</b>
<b>Net Income</b>	<b>346,493.33</b>
Budgeted Renovation Cost	-
<b>Net Income excluding Budgeted Renovation Cost</b>	<b>346,493.33</b>